

Action Plan

Grantee: Louisiana

Grant: B-13-DS-22-0002

LOCCS Authorized Amount: \$ 92,629,249.00
Grant Award Amount: \$ 92,629,249.00
Status: Modified - Resubmit When Ready

Estimated PI/RL Funds:

Total Budget: \$ 92,629,249.00

Funding Sources

Funding Source	Funding Type
L-CDBG	Other Federal Funds

Narratives

Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

LA SAFE FUND

To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

ISLE DE JEAN CHARLES RESETTLEMENT

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.



MID-URN Areas:

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac's Presidential major disaster declaration in 2012. Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes
HUD has previously determined these parishes to be "Most Impacted" locations as a result of 2012's Hurricane Isaac.

Coastal Lafourche Parish

Census Tracts 209, 210, 211, 212, 213: These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as "Most Impacted" areas.

Coastal Terrebonne Parish

Census Tracts 11, 13, 14: These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as "Most Impacted" areas.

Census Tract 12.02: This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

Key Agencies, Partners, Positions, Personnel:

Key Personnel

Pat Forbes – Executive Director
Adrienne Celestine – Director of Recovery Programs
Mathew Sanders – Resilience Policy and Program Administrator
Dakota Fisher – Resilience Program Analyst
Candace Watkins – Disaster Recovery Specialist
Jessica Simms – Policy Analyst

Key Partners

Pan American Engineers (PAE) – PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) – CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR – GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects – Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC – Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) – The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project is to provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center – Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) – The CPRA is a valuable partner for the State of Louisiana's NDR program due to the agency's ability to provide the best available data that outlines Louisiana's current and future risk.

Foundation for Louisiana (FFL) – The State's OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana's coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Jefferson Parish – The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.



Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
9999	Restricted Balance	<i>No activities in this project</i>	
LTC	Long Term Commitments	LTC-0001	Comprehensive Resiliency Pilot Program
NDR-3065	State Admin and Planning - NDR	66NADM1001 - NDR	State Administration
NDR-3066	Isle de Jean Charles Relocation -	55NISL1201 - NDR	IDJC Acquisition of Real Property
		55NISL1401 - NDR	IDJC Relocation
		55NISL1402 - NDR	IDJC Optional Relocation Assistance
		55NISL3701 - NDR	IDJC Public Facilities and Improvements
		55NISL7001 - NDR	IDJC Economic Development Assistance
		55NISL9001 - NDR	IDJC Planning and Capacity Building
NDR-3067	La Safe Fund - NDR	65NSAF9001 - NDR	LA SAFE - Planning and Capacity Building
OV	Outcome Values	OV-NISL-ECONOMIC	Isle de Jean Charles Outcome Value - Economic
		OV-NISL-ENVIRONMENTAL	Isle de Jean Charles Outcome Value - Environmental
		OV-NISL-RESILIENCE	Isle de Jean Charles Outcome Value - Resilience
		OV-NISL-SOCIAL	Isle de Jean Charles Outcome Value - Social
		OV-NSAF-ECONOMIC	LA SAFE Outcome Value - Economic
		OV-NSAF-ENVIRONMENTAL	LA SAFE Outcome Value - Environmental
		OV-NSAF-RESILIENCE	LA SAFE Outcome Value - Resilience
		OV-NSAF-SOCIAL	LA SAFE Outcome Value - Social
		OV-OVERALL-RESILIENCE	Overall Outcome Value - Resilience
SL	Supporting Leverage	<i>No activities in this project</i>	



Activities

Project # / Title: LTC / Long Term Commitments

Grantee Activity Number: LTC-0001
Activity Title: Comprehensive Resiliency Pilot Program

Activity Type: NDR - Long Term Commitment	Activity Status: Completed
Project Number: LTC	Project Title: Long Term Commitments
Projected Start Date: 11/28/2016	Projected End Date: 01/31/2017
Project Draw Block by HUD: Not Blocked	Project Draw Block Date by HUD:
Activity Draw Block by HUD: Not Blocked	Activity Draw Block Date by HUD: 02/01/2017 by Tyler Bridges
Block Drawdown By Grantee: Not Blocked	
National Objective: Not Applicable (for Planning/Administration or Unprogrammed Funds only)	Total Budget: \$ 0.00
	Most Impacted and Distressed Budget: \$ 0.00
	Other Funds: \$ 0.00
	Total Funds: \$ 0.00

Benefit Report Type:
Area Benefit (Census)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons				0.0

LMI%:	
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Activity is being carried out by Grantee: Yes	Activity is being carried out through: Grantee Employees and Contractors
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Organization carrying out Activity:
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	State Agency	\$ 0.00



Location Description:

State of Louisiana

Activity Description:

Success will be determined by the number of parishes with completed and enacted plans and ordinances out of the total promised in the state's long-term commitment (40 Parishes).

Environmental Assessment:

Environmental Reviews: None

Project # / Title: NDR-3065 / State Admin and Planning - NDR

Grantee Activity Number: 66NADM1001 - NDR
Activity Title: State Administration

Activity Type:

Administration

Project Number:

NDR-3065

Projected Start Date:

12/28/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

State Admin and Planning - NDR

Projected End Date:

09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,500,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 4,500,000.00

Benefit Report Type:

NA



Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Organization Type

State Agency

Proposed Budget

\$ 4,500,000.00

Location Description:

Baton Rouge, LA

Activity Description:

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Project # / Title: NDR-3066 / Isle de Jean Charles Relocation - NDR

Grantee Activity Number: 55NISL1201 - NDR

Activity Title: IDJC Acquisition of Real Property

Activity Type:

Acquisition - general

Activity Status:

Under Way

Project Number:

NDR-3066

Project Title:

Isle de Jean Charles Relocation - NDR

Projected Start Date:

03/01/2017

Projected End Date:

09/30/2022

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:



Block Drawdown By Grantee:

Not Blocked

Total Budget: \$ 7,926,278.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 7,926,278.00

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	100	80	20	100.00

Proposed Accomplishments

	Total
# of Parcels acquired voluntarily	1
# of Properties	1

LMI%:	
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Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	State Agency	\$ 7,926,278.00

Location Description:

Terrebonne, LA

Activity Description:

The acquisition of a site for relocation is the first major phase in providing a safe, healthy community for those currently residing on Isle de Jean Charles. Sites are being evaluated for their suitability for raising families, rebuilding community, and for having characteristics as similar to their original site as possible. The sites are also being evaluated for the amount of reduced risk they provide compared to current conditions. As a site with reduced risk is being sought, the location should not be extremely far from the original site in order to retain traditional livelihood and cultural practices of the community. All factors of the design and process will help to support and enhance community identity, culture, and safety.

Environmental Assessment: UNDERWAY

Environmental Reviews: None





Grantee Activity Number: 55NISL1401 - NDR
Activity Title: IDJC Relocation

Activity Type:

Relocation payments and assistance

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Planned

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 7,650,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 7,650,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

of Households

Total	Low	Mod	Low/Mod%
35	28	7	100.00
35	28	7	100.00

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Organization Type

State Agency

Proposed Budget

\$ 7,650,000.00

Location Description:

Terrebonne, LA



Activity Description:

Homes will be designed in a way that preserves the integrity and character of Isle de Jean Charles and its residents while ensuring that they are designed using the best practices in resilient building and energy efficiency to date. The community will include a multitude of households that will be energy efficient, ADA accessible, and designed in a way that recognize the tribal identity that is and has been present on the Isle de Jean Charles for generations. In addition to households, the community will also have a community center, green space, and other amenities that seek to enhance and preserve quality of life.

Environmental Assessment: UNDERWAY

Environmental Reviews: None



Grantee Activity Number: 55NISL1402 - NDR
Activity Title: IDJC Optional Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

NDR-3066

Projected Start Date:

01/19/2018

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

12/31/2020

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 350,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 350,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total	Low	Mod	Low/Mod%
20	10	10	100.00
20	10	10	100.00

of Households

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Organization Type

State Agency

Proposed Budget

\$ 350,000.00

Location Description:

Isle de Jean Charles



Activity Description:

The Isle de Jean Charles Optional Relocation Assistance Program has been designed to provide a bridge for Island residents to move to safe, upland housing units for a duration of time while a new community is planned, designed and developed. Specifically, this program targets populations currently living in substandard units on the Island, but may also be utilized by residents seeking to leave the flood-vulnerable Island prior to the completion of new units within the new, resettled community, or in an emergency situation should the Island be impacted by a significant flooding or other disaster event prior to the completion of new, permanent housing units within the new settlement.

Environmental Assessment: EXEMPT

Environmental Reviews: None



Grantee Activity Number: 55NISL3701 - NDR
Activity Title: IDJC Public Facilities and Improvements

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Planned

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

\$ 21,472,750.00

Most Impacted and Distressed Budget:

\$ 0.00

Other Funds:

\$ 0.00

Total Funds:

\$ 21,472,750.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries

Owner Households

Total

Low

Mod

Low/Mod%

31

25

6

100.00

of Households

31

25

6

100.00

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Organization Type

State Agency

Proposed Budget

\$ 21,472,750.00

Location Description:

Terrebonne, LA



Activity Description:

The site will be designed to be livable and walkable with a focus on providing a high quality of life for all residents. The infrastructure build for the site will have an emphasis on green building and energy efficiency. To the extent that is possible, the material and building of public facilities and infrastructure will implement best practices in Native American design, remaining conscious that this is a community primarily comprised of Native American residents.

A Community Center is planned as part of the development, serving as an anchor and gathering place for the community residents. It is intended to be a point of contact with the land, a place for meetings, and other forms of community gathering. Its design includes temporary residential space that will double as refuge in the event of storms that threaten the existing homes of the community. The community center also incorporates a resilient power system, in the form of solar power and battery energy storage, which will provide a portion of the ongoing electricity needs. The community will be constructed as flexibly as possible so that as functions and uses emerge, the structures and infrastructure will be appropriate for current as well as future needs.

Environmental Assessment: UNDERWAY

Environmental Reviews: None



Grantee Activity Number: 55NISL7001 - NDR
Activity Title: IDJC Economic Development Assistance

Activity Type:

Econ. development or recovery activity that creates/retains jobs

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Planned

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 5,980,221.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 5,980,221.00

Benefit Report Type:

Area Benefit (Census)

LMI%:	
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Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	State Agency	\$ 5,980,221.00

Location Description:

Terrebonne, LA

Activity Description:

In concert with the development of a new community, a new economy must be created for the community that will promote resourcefulness, sustainability, and innovation. It is the job of the project team to help facilitate and create new and innovative ways to sustain a community with an emphasis on cultural and traditional ways of living



off of the land by producing agriculture and hunting and fishing. Successful development of a community economy at the new site will maximize existing economic opportunity, create new economic opportunity, and provide job training and workforce development.

Environmental Assessment: UNDERWAY

Environmental Reviews: None



Grantee Activity Number: 55NISL9001 - NDR
Activity Title: IDJC Planning and Capacity Building

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

NDR-3066

Project Title:

Isle de Jean Charles Relocation - NDR

Projected Start Date:

12/28/2016

Projected End Date:

09/30/2022

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

Total Budget: \$ 5,000,000.00

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 5,000,000.00

Benefit Report Type:

Area Benefit (Census)

Proposed Beneficiaries

of Persons

Total	Low	Mod	Low/Mod%
98	78	20	100.00

Proposed Accomplishments

of community engagement meetings/events

Total

3

of Plans or Planning Products

2

LMI%:	
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Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Organization Type

State Agency

Proposed Budget

\$ 5,000,000.00

Location Description:

Terrebonne Parish



Activity Description:

The State of Louisiana is moving the primarily Native American community of Isle de Jean Charles away from their highly vulnerable location in coastal Terrebonne Parish. This activity will fund the planning services necessary to produce the resettlement of Isle de Jean Charles community.

The development of the best practices for resettlement to a safer location of a specific community – such as that of the tribe – will occur concurrently and interactively (including feedback loops) between the specific Isle de Jean Charles resettlement with the proposed building of general best practices for the resettlement of the class of at risk coastal Louisiana communities which desire to relocate. The intent is to hone many of these generic principles before the next community(ies) request/require resettlement. As resettlement of coastal communities at risk to sea level rise and storm inundation in the lower 48 states has never occurred, the guidance that will be developed will also be proposed to begin identifying the principles important for resettlement of coastal communities throughout the risk zones of all lower-48 coasts of the United States.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Project # / Title: NDR-3067 / La Safe Fund - NDR

Grantee Activity Number: 65NSAF9001 - NDR
Activity Title: LA SAFE - Planning and Capacity Building

Activity Type:

Planning

Project Number:

NDR-3067

Projected Start Date:

03/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 4,000,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 250,000.00

Total Funds: \$ 4,250,000.00

Benefit Report Type:



Area Benefit (Census)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	1363			0.00

Proposed Accomplishments	Total
# of community engagement meetings/events	34

LMI%:	
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Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	State Agency	\$ 4,000,000.00

Funding Source Name	Matching Funds	Funding Amount
L-CDBG	No	\$ 250,000.00

Location Description:

St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche

Activity Description:

This activity will facilitate the planning services required for the LA SAFE program. During year one, the LA SAFE program will produce six separate adaptation plans for the qualifying parishes of St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche. The planning process will be based around a co-design goal that allows for constant community input and involvement from start to finish. Once the adaptation plans are created, a selection committee will select a handful of pilot projects.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Project # / Title: OV / Outcome Values

Grantee Activity Number: OV-NISL-ECONOMIC

Activity Title: Isle de Jean Charles Outcome Value -



Economic

Activity Type:

NDR - Economic Value

Project Number:

OV

Projected Start Date:

03/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Outcome Values

Projected End Date:

09/30/2022

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

NA

Proposed Accomplishments

home construction permits

affordable housing units

Total

31

31

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Organization Type

State Agency

Proposed Budget

\$ 0.00

Location Description:**Activity Description:**

This outcome value is associated with the Isle de Jean Charles Relocation project, and will count the number of permits for new housing unit development attributable to Isle de Jean Charles Resettlement project. The baseline for this measure is 0, and the projection is 31.

It will also use income verification for beneficiaries to determine the population currently residing in housing costing in excess of 30% of annual income, relative to those populations for whom new unit development will yield housing expense < 30% of annual income. The baseline for this measure is 0, and the projection is 31.

Environmental Assessment:

Environmental Reviews: None



Grantee Activity Number: OV-NISL-ENVIRONMENTAL
Activity Title: Isle de Jean Charles Outcome Value - Environmental

Activity Type:
NDR - Environmental Value

Project Number:
OV

Projected Start Date:
03/01/2017

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
NA

Activity Status:
Under Way

Project Title:
Outcome Values

Projected End Date:
09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Proposed Accomplishments

of acres of greenspace created/preserved

Total

100

Activity is being carried out by Grantee:
Yes

Activity is being carried out through:
Grantee Employees and Contractors

Organization carrying out Activity:
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Organization Type
State Agency

Proposed Budget
\$ 0.00

Location Description:

Activity Description:



This outcome value is associated with the Isle de Jean Charles Relocation project, and will measure the number of acres of greenspace created or preserved. The baseline for this measure is 0, and the projection is 100.

Environmental Assessment:

Environmental Reviews: None



Grantee Activity Number: OV-NISL-RESILIENCE
Activity Title: Isle de Jean Charles Outcome Value - Resilience

Activity Type:

NDR - Resilience Value

Project Number:

OV

Projected Start Date:

03/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Outcome Values

Projected End Date:

09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

NA

Proposed Accomplishments

	Total
# resilience projects scoped	1
# resilience project plans vetted	1
# resilience project plans drafted	1
# resilience project community launch meetings	6
# cubic feet storm water retention capacity	500
# of homes retrofitted with resiliency measures	31

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	State Agency	\$ 0.00



Location Description:**Activity Description:**

This outcome value is associated with the Isle de Jean Charles Relocation project, and will measure the following:

- Number of resilience project community launch meetings (baseline is 0, projection is 6)
- Number of homes retrofitted with resiliency measures (baseline is 0, projection is 31)
- Number of cubic feet storm water retention capacity (baseline is 0, projection is 500)
-

Project scoping (finalize scope), identification of stakeholders and initial outreach (first public meeting held), plan development (first draft completed), plan vetting (second public meeting held), implementation (plan finalized/complete)

Environmental Assessment:

Environmental Reviews: None

Grantee Activity Number: OV-NISL-SOCIAL
Activity Title: Isle de Jean Charles Outcome Value - Social

Activity Type:

NDR - Social Value

Project Number:

OV

Projected Start Date:

03/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Outcome Values

Projected End Date:

09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

NA

Proposed Accomplishments

stakeholders at community meetings

people relocated

households relocated

community meetings

average resident community satisfaction score

Total

180

90

31

6

1

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Organization Type

State Agency

Proposed Budget

\$ 0.00



Location Description:

Activity Description:

This outcome value is associated with the Isle de Jean Charles Relocation project, and will measure the following:

- Number of people at community meetings (baseline is 0, and the projection is 180)
- Number of community meetings (baseline is 0, and the projection is 6)
- Number of people relocated (baseline is 0, and the projection is 90)
- Number of households relocated (baseline is 0, and the projection is 31)
- Increase in average resident satisfaction score, before and after relocation (baseline and projection to be determined by first Quarterly Performance Review of grant)

Environmental Assessment:

Environmental Reviews: None

Grantee Activity Number: OV-NSAF-ECONOMIC
Activity Title: LA SAFE Outcome Value - Economic

Activity Type:
 NDR - Economic Value

Project Number:
 OV

Projected Start Date:
 03/01/2017

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 Outcome Values

Projected End Date:
 09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Proposed Accomplishments

\$ value of redevelopment

Total

40000000

Activity is being carried out by Grantee:
 Yes

Activity is being carried out through:
 Grantee Employees and Contractors

Organization carrying out Activity:
 Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization
 Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Organization Type
 State Agency

Proposed Budget
 \$ 0.00

Location Description:

Activity Description:

This outcome value is associated with the La Safe Fund project and will describe the amount of real estate value



added to a defined area of a redevelopment project. The baseline is \$0, and the projection is \$40 million.

Environmental Assessment:

Environmental Reviews: None



Grantee Activity Number: OV-NSAF-ENVIRONMENTAL
Activity Title: LA SAFE Outcome Value - Environmental

Activity Type:
 NDR - Environmental Value

Project Number:
 OV

Projected Start Date:
 03/01/2017

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 Outcome Values

Projected End Date:
 09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Proposed Accomplishments
 # of acres of greenspace created

Total
 50

Activity is being carried out by Grantee:
 Yes

Activity is being carried out through:
 Grantee Employees and Contractors

Organization carrying out Activity:
 Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	State Agency	\$ 0.00

Location Description:

Activity Description:
 This outcome value is associated with the La Safe Fund project, and will measure the number of acres of greenspace

created or preserved. The baseline for this measure is 0, and the projection is 50.

Environmental Assessment:

Environmental Reviews: None



Grantee Activity Number: OV-NSAF-RESILIENCE
Activity Title: LA SAFE Outcome Value - Resilience

Activity Type:
NDR - Resilience Value

Project Number:
OV

Projected Start Date:
03/01/2017

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
Area Benefit (Census)

Activity Status:
Under Way

Project Title:
Outcome Values

Projected End Date:
09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons				0.0

Proposed Accomplishments	Total
# jurisdictions with enacted resiliency plans/ordinances	6
# resilience projects scoped	6
# resilience project plans vetted	6
# resilience project plans finalized	6
# resilience project plans drafted	6
# resilience project community launch meetings	18
# cubic feet storm water retention capacity	500

LMI%:	
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Activity is being carried out by Grantee:
Yes

Activity is being carried out through:
Grantee Employees and Contractors

Organization carrying out Activity:
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:**Activity Description:**

This outcome value is associated with the La Safe Fund project. It will measure the number of parishes and/or municipalities to incorporate the LA SAFE resilience policy framework. Alternatively, a counting of those parishes and/or municipalities to create their own resilience strategies and/or plans using LA SAFE as a guide.

- Number of resilience project community launch meetings (baseline is 0, projection is 18)
- Number of cubic feet storm water retention capacity (baseline is 0, projection is 500)
- Number of resilience project plans vetted (ie, second meeting held; baseline is 0, projection is 6)
- Number of resilience project plans drafted (baseline is 0, projection is 6)
- Number of resilience project plans scoped (baseline is 0, projection is 6)
- Number of resilience project plans finalized (baseline is 0, projection is 6)
- Number of jurisdictions with enacted resiliency plans / ordinances (baseline is 0, projection is 6)

Environmental Assessment:

Environmental Reviews: None

Grantee Activity Number: OV-NSAF-SOCIAL
Activity Title: LA SAFE Outcome Value - Social

Activity Type:

NDR - Social Value

Project Number:

OV

Projected Start Date:

03/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Outcome Values

Projected End Date:

09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Benefit Report Type:

NA

Proposed Accomplishments

people at community meetings

community meetings

Total

540

18

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees and Contractors

Organization carrying out Activity:

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Organization Type

State Agency

Proposed Budget

\$ 0.00

Location Description:

Activity Description:



This outcome value is associated with the La Safe Fund project, and will measure the following:

- Number of people attending community meetings regarding the LaSafe Fund or or projects/programs/initiatives funded therein (baseline is 0, projection is 540)
- Number of community meetings regarding the LaSafe Fund or or projects/programs/initiatives funded therein (baseline is 0, projection is 18)

Environmental Assessment:

Environmental Reviews: None



Grantee Activity Number:	OV-OVERALL-RESILIENCE
Activity Title:	Overall Outcome Value - Resilience

Activity Type:
NDR - Resilience Value

Project Number:
OV

Projected Start Date:
03/01/2017

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
Area Benefit (Census)

Activity Status:
Under Way

Project Title:
Outcome Values

Projected End Date:
09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget: \$ 0.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 0.00

Proposed Accomplishments	Total
# jurisdictions with enacted resiliency plans/ordinances	40

LMI%:	
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Activity is being carried out by Grantee:
Yes

Activity is being carried out through:
Grantee Employees and Contractors

Organization carrying out Activity:
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	State Agency	\$ 0.00

Location Description:
Throughout the State of Louisiana.

Activity Description:
This outcome value is associated with the State of Louisiana's Long Term Commitment for the Comprehensive

Resiliency Pilot Program. Success will be determined by the number of parishes with completed and enacted plans and ordinances. The baseline for this is 29; the projection is 40.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Action Plan History

Version	Date
B-13-DS-22-0002 AP#1	04/06/2017
B-13-DS-22-0002 AP#2	01/19/2018

